

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I095240
---------------------------------	----------------

1. **TITLE:** Capital Programme 2021/22

2. **SERVICE AREA:** Resources

3. **PURPOSE OF DECISION**

To approve the Council's budget proposals for budget consultation.

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

RESOLVED that the Executive:

- 1 Approves, for consultation, a Council funded capital programme of £12.032m for 2021/22 as set out in paragraph 5.19 and summarised in Annex A of the Borough Treasurer's report, including the new schemes listed in Annexes B – C of the Borough Treasurer's report.
- 2 Approves, for consultation, the inclusion of £5.174 of expenditure to be externally funded (including £1.335m of S106 funding) as outlined in paragraph 5.20 of the Borough Treasurer's report.
- 3 Approves, for consultation, the inclusion of an additional budget of £1m for Invest-to-Save schemes.

7. **REASON FOR DECISION**

The reasons for the recommendations are set out in the report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

The alternative options are considered in the report.

9. **DOCUMENT CONSIDERED:** Report of the Director: Resources

10. **DECLARED CONFLICTS OF INTEREST:** None.

Date Decision Made	Final Day of Call-in Period
15 December 2020	22 December 2020